

Down & Dirty Grants Update

Project	Budget	Start	End	Spent thru Dec 2019	Spent thru June 2020	Main Contractor	Other Contractors or Partners	Community Partners	Cities or regions	Disposition
New - Forest Service - UF & WUI	288,000.00	Jul-19	Jun-21	17,500.00	17,500.00	Davey Resources	Eric Douglas, Facilitator	TBD	Targeting 3 regions	Contractor in the research
Forest Service - 2020-2021	195,000.00	Mar-20	30-Jun-21	N/A	15,375.00	Us	None	N/A	N/A	Underway
CAL FIRE - Cool Parks	\$1.5M	Aug-18	Mar-22	435,117.00	711,933.00	WCA, Inc	WCISA	San Diego River Parkway Foundation, Canvas Church, Sporting San Diego, Rebuilding Together, Holy Angles Catholic Church, Teen Coaliton, Vista Garden Club, Emmanuel Faith, North Coast Church, Harbor Rotary Club, Artesia HS Enviro Club, Sustainable Novato, Lot 318, Sac State Resident Hall Assoc.	Plantings Completed - Santee, Upland, La Mesa, Duarte, Vernon, El Cajon, Vista, Escondido, Hawaiian Gardens; Oct 17, 2020 - San Rafael - Spring 2021 Novato, San Marcos, Placentia	Underway, planning, planting, maintenance
CAL FIRE - City Forest Renewal	\$1.5M	Sep-19	Mar-22	148,143.00	525,144.00	WCA, Inc	N/A	N/A	La Canada-Flintridge, Santa Ana, Corona, Upland, Vista, Pomona, Covina - 1 or 2 additional pending	and replacement project, along with oliciy updates -
NEW - CAL FIRE - Amplifying Urban Forestry	\$1.5 M	Sep-20	Mar-24	0.00	0.00	WCA, Inc	WCISA, Taylor Guitar, Treetures, Tree Circus, Harvey Mudd College, Cal Poly SLO, PR Firm, so far	TBD	Targeting 30 Cities	Just underway - waiting for Advance funding from CAL FIRE

COMPLETED										
Forest Service - 2016-2020	644,000.00	Jul-16	30-Jun-20	564,688.00	643,434.00	Us	None	N/A	N/A	Completed June 30, 2020
CIRCLE 1.0	\$750K	Sep-15	Dec-19	736,203.00	Closed	WCA, Inc	WCISA	Anaheim Beautiful, Ceres Garden Club, Pitch in Paramount, Baldwin Park Teen Center	Anaheim, Tracy, Paramount, Chula Vista, Ontario, La Puente, Bellflower, National City, Baldwin Park, Ceres	Completed December 2019
CIRCLE 2.0	\$1M	Jun-17	Mar-20	814,629.00	922,979.00	WCA, Inc	WCISA	Inland Empire Resource Conservation District, Santee Lakes Foundation, Charter Oak High School, Tree Lodi, Irwindale Chamber of Commerce, Sustainable Claremont, Inland Urban Forest Council, Amigos del los Rios	Covina, Claremont, El Monte, Buena Park, Cal Poly Pomona, Lodi, Irwindale, San Bernardino, Ontario, Santee Lakes, Paramount, Cosumnes CSD, Upland	Completed March 2020
CIRCLE 3.0 - HSR	\$1.5M	Nov-17	Mar-20	1,127,692.00	1,374,398.00	WCA, Inc	WCISA	City Plants, Glendale Youth Alliance, Project Green Space, A Cleaner, Greener East Los Angeles, Glendora Youth Football Club, Leos Club of Santa Fe Springs, and Parks Commission from South San Francisco	Norwalk, Glendale, Anaheim, Hawaiian Gardens, Daly City, Buena Park, Glendora, Orange, Santa Ana, Cudahy, Duarte, Placentia, S. San Francisco, Santa Fe Springs, Covina, Bell, Los Angeles, San Bruno, Alhambra, Claremont, West Covina	Completed March 2020