

Urban and Community Forestry Program
Budget Proposal

GRANTEE NAME

Budget Item	Description	Cost Basis	CAL FIRE Grant Share	Grantee Match	Total
<i>A. Salaries and Wages</i>			2,700.00		2,700.00
	CAUFC administration		2,700.00		2,700.00
					-
<i>B. Employee Benefits</i>			-	-	-
					-
<i>C. Contractual</i>			15,000.00	2,000.00	17,000.00
	Urban Ecos, labor	prior experience	15,000.00		15,000.00
					-
<i>D. Travel</i>			-		-
					-
<i>E. Supplies</i>			22,200.00		22,200.00
	Base map, OpenTreeMap, 3 years	Estimated costs by Azavea	9,000.00		9,000.00
	Additional trees	Estimated costs by Azavea	13,200.00		13,200.00
					-
<i>F. Equipment</i>			-	-	-
					-
<i>G. Other</i>			-	11,000.00	11,000.00
	Matching funds from existing CCI projects			10000	10,000.00
					-
TOTAL DIRECT COSTS			39,900.00	13,000.00	52,900.00
INDIRECT COSTS			-		-
TOTAL PROJECT COSTS			39,900.00	13,000.00	52,900.00
LESS Program Income			-		-
TOTAL GRANT PROPOSED COSTS			39,900.00	13,000.00	52,900.00

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	75%	25%	100%
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