

SB 5 (de Leon) The California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 Total: \$4 billion*

Parks and Natural Resources Funding: \$2.83 B

Chapter 2: Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

\$725 M to DPR for parks in park-poor neighborhoods

Chapter 3: Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces (\$285 M)

- \$200 M to DPR for local park grants on a per capita basis
- \$15 M to DPR for park and recreation grants for jurisdictions with a population of 200,000 or less
- \$30 M to DPR for competitive grants to local park districts, open space districts, and open space authorities to create, expand, or restore parks
 - O \$5 M for projects in units of the state park system managed by nonprofits
- \$40 M to DPR for grants to local agencies that have approved local park revenue measures

Chapter 4: Restoring California's Natural, Historic, and Cultural Legacy

- \$218 M to DPR for existing state parks and improving public access
 - o \$10 M available for enterprise projects
 - O \$5 M for local agencies that operate a unit of the state park system
 - o \$18 M for fairground facility improvements
 - o \$30 M for low cost coastal accommodations
 - o \$25 M for natural resource projects in state parks

Chapter 5: Trails and Greenway Investment

- \$30 M to CNRA for competitive grants for non-motorized infrastructure development and enhancements that improve access
 - Up to 25% for innovation transportation programs that expand outdoor experiences to disadvantaged youth

Chapter 6: Rural Recreation, Tourism, and Economic Enrichment Investment

\$25 M to DPR for competitive grants to non-urbanized areas
 (Roberti-Z'berg-Harris Urban Open-Space and Recreation Program)

Chapter 7: California River Recreation, Creek, and Waterway Improvements Program

- \$162 M for the River Parkways and Urban Streams Restoration Programs.
 - o \$37.5 M to Santa Monica Mountains Conservancy
 - o \$37.5 M for Lower Los Angeles Rivers and Mountain Conservancy
 - o \$16 M for the Santa Ana River Conservancy Program
 - O \$10 M to the Lower American River Conservancy Program
 - o \$3 M for the Los Gatos Creek and Guadalupe River
 - o \$3 M for the Russian River
 - o \$10 M Santa Margarita River
 - o \$5 M Clear Lake
 - o \$10 M River Parkways Program
 - o \$10 M Urban Streams Restoration Program
 - o \$20 M river parkway projects in Glendale
 - O The remainder to the CNRA for grants.

Chapter 8: State Conservancy and Authority Funding (\$767 M)

- \$30 M to the Salton Sea Authority
 - o \$10 M for New River
- \$180 M to state conservancies for drought/water investments:
 - o \$6 M to Baldwin Hills Conservancy
 - o \$27 M to California Tahoe Conservancy
 - o \$7 M to Coachella Mountains Conservancy
 - o \$12 M to Sacramento-San Joaquin Delta Conservancy
 - o \$12 M to San Diego River Conservancy
 - o \$30 M to Lower Los Angeles River and Mountains Conservancy
 - o \$6 M to San Joaquin River Conservancy
 - o \$30 M to Santa Monica Mountains Conservancy
 - o \$30 M to Sierra Nevada Conservancy
 - o \$20 M to State Coastal Conservancy (Measure AA match)

- \$137 M to the Wildlife Conservation Board
 - o \$5 M development of RCISs
 - o \$52 M for Natural Community Conservation Planning
 - O Up to \$10 M to the UC Natural Reserve System
- \$200 M to CNRA for voluntary settlement agreements
- \$50 M to Department of Fish and Wildlife (DFW) for deferred maintenance
- \$170 M to CNRA for Salton Sea

Chapter 9: Ocean, Bay, and Coastal Protection

- \$ 175 M for the protection of coastal and ocean resources
 - o \$35 M to Ocean Protection Trust Fund
 - o \$30 M to the State Coastal Conservancy for low cost coastal accommodations
 - \$85 M State Coastal Conservancy for protection of coastal watersheds
 - 25% to the SF Bay Area Conservancy Program
 - o \$20 M for coastal forests
 - O \$5 M for coastal habitat associated with estuarine lagoons and designated wildlife areas

Chapter 10: Climate Preparedness, Habitat Resiliency, Resources Enhancement, and Innovation (\$443 M)

- \$18 M to WCB for direct expenditures and grants
- \$30 M to remove barriers to between habitat areas and increase connectivity
 - \$10 M for the California Waterfowl Habitat Program
- \$25 M to restore rivers and streams is support of fisheries and wildlife
 - o \$5 M salmon and steelhead projects in Klamath-Trinity watershed
- \$60 M to improve wildlife or fish passage
 - \$30 M to the DFW for southern California steelhead habitat
- \$60 M for upper watersheds in the Sierra Nevada and Cascades
- \$30 M to DFW to improve conditions for fish and wildlife in streams
- \$40 M Ocean Protection Trust Fund
 - o 35% to the SF Bay Area Conservancy Program
 - 12% to the West Coyote Hills program
- \$30 M for innovative farm practices that improve climate resilience
 - o \$10 M to CDFA for grants to improve climate change resiliency
 - o \$20 M to DOC to enhance natural working lands
- \$50 M to the Department of Forestry & Fire Protection
 - 30% of this shall be for urban forestry projects
- \$40 M to the California Conservation Corps
- \$60 M to CNRA to restore Native American natural resources, convert former fossil fuel power plants to open space, and other projects
 - o \$20 M multibenefit green infrastructure benefitting DACs

Water Funding: \$1.27 B

Chapter 11: Clean Drinking Water and Drought Preparedness

- \$250 M for clean and safe drinking water
 - o \$30 M for regional supply projects in San Joaquin area

Chapter 11.1: Groundwater Sustainability

• \$80 M for groundwater cleanup

Chapter 11.5: Flood Protection & Repair

- \$550 M total for flood protection and repair
 - \$350 M for flood protection facilities and levee improvements
 - \$50 M for delta levee repairs
 - \$300 M multibenefit flood projects
 - o \$100 M for stormwater, mudslide, and other flood-related protections
 - o \$100 M for urban multibenefit flood projects

Chapter 11.6: Regional Sustainability for Drought and Groundwater, and Water Recycling

- \$290 M total for regional sustainability
 - o \$50 M for groundwater sustainability plans
 - \$100 M for water recycling
 - o \$20 M CDFA for SWEEP program